

State of South Dakota

EIGHTY-SIXTH SESSION
LEGISLATIVE ASSEMBLY, 2011

400S0667

HOUSE ENGROSSED NO. **SB 190** - 3/8/2011

Introduced by: The Committee on Appropriations at the request of the Office of the Governor

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year
2 2011.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

4 Section 1. That section 2 of chapter 25 of the 2010 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF EXECUTIVE MANAGEMENT

7 (1) Office of the Governor

8 Personal Services, Federal Funds, delete "\$206,402" and insert "\$252,265"

9 Operating Expenses, Federal Funds, delete "\$46,894" and insert "\$155,402"

10 Adjust all totals accordingly.

11 Section 2. That section 2 of chapter 25 of the 2010 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF EXECUTIVE MANAGEMENT

14 (19) Development

15 Operating Expenses, Federal Funds, delete "\$0" and insert "\$303,558"



1 Adjust all totals accordingly.

2 Section 3. That section 3 of chapter 25 of the 2010 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF REVENUE AND REGULATION

5 (8) Insurance

6 Personal Services, Federal Funds, delete "\$0" and insert "\$53,624"

7 Operating Expenses, Federal Funds, delete "\$0" and insert "\$588,572"

8 Adjust all totals accordingly.

9 Section 4. That section 5 of chapter 25 of the 2010 Session Laws be amended to read as
10 follows:

11 DEPARTMENT OF TOURISM AND STATE DEVELOPMENT

12 (1) Economic Development

13 Operating Expenses, Other Funds, delete "\$11,158,712" and insert "\$18,352,382"

14 Adjust all totals accordingly.

15 Section 5. That section 6 of chapter 25 of the 2010 Session Laws be amended to read as
16 follows:

17 DEPARTMENT OF GAME, FISH AND PARKS

18 (5) State Parks and Recreation

19 Operating Expenses, General Funds, delete "\$1,020,414" and insert "\$1,162,314"

20 Adjust all totals accordingly.

21 Section 6. That section 7 of chapter 25 of the 2010 Session Laws be amended to read as
22 follows:

23 DEPARTMENT OF SOCIAL SERVICES

24 (2) Economic Assistance

1 Operating Expenses, General Funds, delete "\$14,668,703" and insert "\$14,858,459"
2 Personal Services, Federal Funds, delete "\$9,272,132" and insert "\$9,474,961"
3 Operating Expenses, Federal Funds, delete "\$61,933,045" and insert "\$61,976,163"
4 Operating Expenses, Other Funds, delete "\$443,803" and insert "\$447,110"
5 F.T.E., delete "320.5" and insert "322.9"

6 Adjust all totals accordingly.

7 Section 7. That section 7 of chapter 25 of the 2010 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF SOCIAL SERVICES

10 (3) Medical and Adult Services

11 Operating Expenses, General Funds, delete "\$220,492,309" and insert "\$197,347,132"
12 Operating Expenses, Federal Funds, delete "\$494,597,028" and insert "\$492,458,704"
13 Operating Expenses, Other Funds, delete "\$2,851,425" and insert "\$2,846,032"
14 F.T.E., delete "145.0" and insert "147.0"

15 Adjust all totals accordingly.

16 Section 8. That section 7 of chapter 25 of the 2010 Session Laws be amended to read as
17 follows:

18 DEPARTMENT OF SOCIAL SERVICES

19 (4) Children's Services

20 Operating Expenses, General Funds, delete "\$23,994,645" and insert "\$23,462,197"
21 Operating Expenses, Federal Funds, delete "\$44,310,323" and insert "\$44,602,333"
22 Operating Expenses, Other Funds, delete "\$2,998,598" and insert "\$3,000,684"

23 Adjust all totals accordingly.

24 Section 9. That section 10 of chapter 25 of the 2010 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF TRANSPORTATION

3 (1) General Operations

4 Operating Expenses, Federal Funds, delete "\$28,325,183" and insert "\$44,325,183"

5 Operating Expenses, Other Funds, delete "\$85,312,439" and insert "\$89,053,436"

6 Adjust all totals accordingly.

7 Section 10. That section 11 of chapter 25 of the 2010 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF EDUCATION

10 (1) Administration, Secretary of Education

11 Operating Expenses, Federal Funds, delete "\$6,888,192" and insert "\$7,808,192"

12 Adjust all totals accordingly.

13 Section 11. That section 11 of chapter 25 of the 2010 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF EDUCATION

16 (2) State Aid to General Education

17 Operating Expenses, General Funds, delete "\$316,510,858" and insert "\$321,419,327"

18 Adjust all totals accordingly.

19 Section 12. That section 11 of chapter 25 of the 2010 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF EDUCATION

22 (10) Curriculum, Career and Technical Education

23 Operating Expenses, Federal Funds, delete "\$9,257,059" and insert "\$9,707,059"

24 Adjust all totals accordingly.

1 Section 13. That section 11 of chapter 25 of the 2010 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF EDUCATION

4 (11) Postsecondary Vocational Education

5 Operating Expenses, General Funds, delete "\$21,115,827" and insert "\$21,911,820"

6 Adjust all totals accordingly.

7 Section 14. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as
8 follows:

9 BOARD OF REGENTS

10 (1) Regents Central Office

11 Operating Expenses, Other Funds, delete "\$28,814,307" and insert "\$32,401,859"

12 Adjust all totals accordingly.

13 Section 15. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as
14 follows:

15 BOARD OF REGENTS

16 (3) University of South Dakota Proper

17 Operating Expenses, General Funds, delete "\$0" and insert "\$2,558,423"

18 Adjust all totals accordingly.

19 Section 16. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as
20 follows:

21 BOARD OF REGENTS

22 (4) University of South Dakota School of Medicine

23 Operating Expenses, General Funds, delete "\$1,168,726" and insert "\$2,690,615"

24 Adjust all totals accordingly.

1 Section 17. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as
2 follows:

3 BOARD OF REGENTS

4 (5) South Dakota State University Proper

5 Operating Expenses, General Funds, delete "\$0" and insert "\$3,544,609"

6 Adjust all totals accordingly.

7 Section 18. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as
8 follows:

9 BOARD OF REGENTS

10 (8) South Dakota School of Mines and Technology

11 Personal Services, Federal Funds, delete "\$5,406,483" and insert "\$8,556,483"

12 Personal Services, Other Funds, delete "\$9,566,241" and insert "\$12,566,241"

13 Operating Expenses, General Funds, delete "\$217,097" and insert "\$1,376,218"

14 Operating Expenses, Federal Funds, delete "\$13,869,139" and insert "\$22,719,139"

15 Operating Expenses, Other Funds, delete "\$14,426,876" and insert "\$20,926,876"

16 FTE, delete "318.8" and insert "333.8"

17 Adjust all totals accordingly.

18 Section 19. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as
19 follows:

20 BOARD OF REGENTS

21 (9) Northern State University

22 Operating Expenses, General Funds, delete "\$407,477" and insert "\$1,105,800"

23 Adjust all totals accordingly.

24 Section 20. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as

1 follows:

2 BOARD OF REGENTS

3 (10) Black Hills State University

4 Operating Expenses, General Funds, delete "\$0" and insert "\$575,107"

5 Adjust all totals accordingly.

6 Section 21. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as

7 follows:

8 BOARD OF REGENTS

9 (11) Dakota State University

10 Personal Services, Federal Funds, delete "\$1,273,661" and insert "\$1,723,661"

11 Personal Services, Other Funds, delete "\$9,323,565" and insert "\$10,373,565"

12 Operating Expenses, General Funds, delete "\$24,653" and insert "\$590,604"

13 Operating Expenses, Other Funds, delete "\$8,554,279" and insert "\$10,054,279"

14 FTE, delete "249.8" and insert "259.8"

15 Adjust all totals accordingly.

16 Section 22. That section 14 of chapter 25 of the 2010 Session Laws be amended to read as

17 follows:

18 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

19 (3) Air Guard

20 Personal Services, Federal Funds, delete "\$1,912,337" and insert "\$2,086,742"

21 F.T.E., delete "41.0" and insert "44.0"

22 Adjust all totals accordingly.

23 Section 23. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as

24 follows:

DEPARTMENT OF CORRECTIONS

(1) Administration, Central Office

Personal Services, General Funds, delete "\$1,968,287" and insert "\$1,962,287"

Operating Expenses, General Funds, delete "\$7,908,162" and insert "\$7,883,162"

Adjust all totals accordingly.

Section 24. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(2) Mike Durfee State Prison

Personal Services, General Funds, delete "\$8,455,146" and insert "\$8,380,702"

Operating Expenses, General Funds, delete "\$3,981,790" and insert "\$4,060,791"

Adjust all totals accordingly.

Section 25. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(3) State Penitentiary

Personal Services, General Funds, delete "\$13,364,098" and insert "\$13,260,848"

Operating Expenses, General Funds, delete "\$4,884,315" and insert "\$4,653,322"

Adjust all totals accordingly.

Section 26. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(4) Women's Prison

Personal Services, General Funds, delete "\$2,275,651" and insert "\$2,235,651"

1 Operating Expenses, General Funds, delete "\$850,809" and insert "\$823,843"

2 Operating Expenses, Federal Funds, delete "\$275,951" and insert "\$270,112"

3 Adjust all totals accordingly.

4 Section 27. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF CORRECTIONS

7 (6) Community Service

8 Operating Expenses, General Funds, delete "\$1,424,320" and insert "\$1,423,518"

9 Adjust all totals accordingly.

10 Section 28. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF CORRECTIONS

13 (7) Parole Services

14 Personal Services, General Funds, delete "\$2,689,121" and insert "\$2,615,121"

15 Operating Expenses, General Funds, delete "\$1,012,616" and insert "\$1,007,616"

16 Adjust all totals accordingly.

17 Section 29. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF CORRECTIONS

20 (8) Juvenile Community Corrections

21 Personal Services, General Funds, delete "\$2,442,476" and insert "\$2,333,070"

22 Operating Expenses, General Funds, delete "\$12,930,213" and insert "\$12,705,830"

23 Operating Expenses, Federal Funds, delete "\$8,715,221" and insert "\$9,095,411"

24 Adjust all totals accordingly.

1 Section 30. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF CORRECTIONS

4 (9) Youth Challenge Center

5 Personal Services, General Funds, delete "\$1,321,922" and insert "\$1,259,922"

6 Adjust all totals accordingly.

7 Section 31. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF CORRECTIONS

10 (10) Patrick Henry Brady Academy

11 Personal Services, General Funds, delete "\$1,323,267" and insert "\$1,295,267"

12 Adjust all totals accordingly.

13 Section 32. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF CORRECTIONS

16 (11) State Treatment and Rehabilitation Academy

17 Personal Services, General Funds, delete "\$2,743,295" and insert "\$2,674,295"

18 Operating Expenses, General Funds, delete "\$2,527,145" and insert "\$2,523,371"

19 Adjust all totals accordingly.

20 Section 33. That section 15 of chapter 25 of the 2010 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF CORRECTIONS

23 (12) QUEST and ExCEL

24 Personal Services, General Funds, delete "\$1,427,503" and insert "\$1,403,603"

1 Adjust all totals accordingly.

2 Section 34. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF HUMAN SERVICES

5 (2) Developmental Disabilities

6 Operating Expenses, General Funds, delete "\$36,678,731" and insert "\$34,177,349"

7 Operating Expenses, Federal Funds, delete "\$70,671,918" and insert "\$72,089,465"

8 Adjust all totals accordingly.

9 Section 35. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as
10 follows:

11 DEPARTMENT OF HUMAN SERVICES

12 (3) South Dakota Developmental Center--Redfield

13 Personal Services, General Funds, delete "\$6,505,285" and insert "\$5,871,595"

14 Operating Expenses, General Funds, delete "\$1,902,505" and insert "\$1,656,592"

15 Operating Expenses, Federal Funds, delete "\$3,449,646" and insert "\$3,337,103"

16 Adjust all totals accordingly.

17 Section 36. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF HUMAN SERVICES

20 (4) Alcohol and Drug Abuse

21 Operating Expenses, General Funds, delete "\$8,622,849" and insert "\$7,616,857"

22 Adjust all totals accordingly.

23 Section 37. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as
24 follows:

DEPARTMENT OF HUMAN SERVICES

(5) Rehabilitation Services

Operating Expenses, General Funds, delete "\$3,085,683" and insert "\$2,961,276"

Operating Expenses, Federal Funds, delete "\$13,563,501" and insert "\$13,591,955"

Adjust all totals accordingly.

Section 38. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF HUMAN SERVICES

(12) Human Services Center

Personal Services, General Funds, delete "\$21,138,798" and insert "\$20,050,657"

Personal Services, Federal Funds, delete "\$8,227,886" and insert "\$9,048,053"

Operating Expenses, General Funds, delete "\$10,017,405" and insert "\$9,028,629"

Operating Expenses, Federal Funds, delete "\$1,650,718" and insert "\$2,368,430"

Adjust all totals accordingly.

Section 39. That section 16 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF HUMAN SERVICES

(13) Community Mental Health

Personal Services, General Funds, delete "\$511,315" and insert "\$510,290"

Operating Expenses, General Funds, delete "\$15,280,929" and insert "\$14,140,687"

Adjust all totals accordingly.

Section 40. That section 19 of chapter 25 of the 2010 Session Laws be amended to read as follows:

UNIFIED JUDICIAL SYSTEM

(2) Unified Judicial System

Operating Expenses, General Funds, delete "\$4,923,417" and insert "\$4,955,073"

Adjust all totals accordingly.

Section 41. That section 22 of chapter 25 of the 2010 Session Laws be amended to read as follows:

SCHOOL AND PUBLIC LANDS

(1) Administration of School and Public Lands

Operating Expenses, Federal Funds, delete "\$0" and insert "\$34,381"

Operating Expenses, Other Funds, delete "\$225,000" and insert "\$239,610"

Adjust all totals accordingly.

Section 42. That chapter 25 of the 2010 Session Laws be amended to by adding thereto a NEW SECTION to read as follows:

Section 46. The state treasurer shall transfer to the state general fund one hundred forty-one thousand nine hundred dollars (\$141,900) from the Custer State Park improvement fund to make the bond payment for Custer State Park improvements.

Section 43. That chapter 25 of the 2010 Session Laws be amended to by adding thereto a NEW SECTION to read as follows:

Section 47. Funds appropriated in subdivision (2) of section 13 of this Act which are unspent at the end of fiscal year 2011 may be carried over to fiscal year 2012.

Section 44. Funds appropriated by this Act which are unspent at the end of fiscal year 2011 may be carried over to fiscal year 2012.

Section 45. This Act is effective June 28, 2011.